

**GOVERNMENT OF ANDHRA PRADESH
ABSTRACT**

Tribal Welfare Department – Implementation of Economic Support Schemes – Comprehensive Operational Guidelines for implementation of Economic Support Schemes – Orders – Issued.

Tribal Welfare (TW.GCC) Department

G.O.MS.No. 31

Dated : 01-06-2015

Read the following:-

- 1) G.O.Ms.No.76 Social Welfare (TW.GCC.I) Dept., dated 21.09.2005.
- 2) G.O.Ms.No.60 Social Welfare (TW.GCC) Dept., dated 13.08.2007.
- 3) G.O.Ms.No.101, S.W. (SCP.I) Dept., dated 31.12.2013.
- 4) AP SCSP & TSP Act No.1 of 2013.
- 5) Govt.of India, Planning Commission guidelines on implementation of TSP vide O.M. No.M-11012 /03/ 2013 SJ&SW, Planning Commission(SJ&E Division), dated 18.06.2014.
- 6) G.O.Ms.No.22 Social Welfare (GCC) Dept, dated 10.04.2015.

ORDER :

In the G.O. 1st read above, orders were issued for implementation of Self Employment Schemes of the Welfare Departments namely Social Welfare, Tribal Welfare, Backward classes welfare, Minorities welfare & WCD & DW departments. The basic objective of extending the economic support schemes to the Scheduled Tribe families is to bring them out of poverty. The allocation of Government resources equitably among the tribal population and the most disadvantaged and vulnerable tribal groups living in remote areas shall be the ultimate objective of implementation of Economic Support Schemes(ESS)

The State Government has enacted an historic legislation “Andhra Pradesh Scheduled Castes Sub Plan and Tribal Sub Plan (Planning, Allocation and Utilization of Financial Resources) Act No.1 of 2013. The Act is to ensure, accelerated development of SCs/STs with emphasis on achieving quality focusing on economic, educational and human development along with ensuring the security and social dignity and promoting equity among SCs and STs. Further, the Act envisages that the schemes included in SCSP/TSP should secure direct and quantifiable benefits to S.T. individuals or S.T. habitations and should bridge the gaps in levels of development among STs and general population as well as different tribes among STs also.

However, the Director of TW has brought to the notice of the Government that the economic support schemes are not being implemented effectively and the quantity of schemes made available to the ST families and the quality of assets created is inadequate. Hence in order to implement the programmes effectively converging all the available resources she has made the following suggestions.

- 1) At present the programmes of TRICOR and other line departments under TSP are implemented in isolation and there is need for integration of all the schemes in a comprehensive manner at district level.
- 2) The unit cost of various schemes is to be standardized based on NABARD/department costing norms and with a flexibility at district level to adjust the cost, based on the local conditions.
- 3) Wherever subsidy provided by the line Depts. for various economic support schemes under TSP is inadequate and thereby resulting in critical gaps in service delivery such gaps should be bridged by way of providing additional subsidy under SCA to TSP as per the guidelines issued vide reference 5th read above.

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- 4) To integrate the NSTFDC funding now made accessible to PvTGs and other vulnerable groups as per the reference 6th read above.
- 5) To provide funding and tapping the services of expert /young professional in mobilizing the community and establishing forward and backward linkages and to ground the programmes effectively.
- 6) To issue comprehensive operational guidelines duly integrating and modifying the Govt. orders issued so far vide ref. 1 to 3rd cited.

After careful examination of the proposals of the Director of Tribal Welfare along with the detailed operational guidelines, Govt. hereby approve the operational guidelines as detailed at Annexure –I.

Government also considered to prescribe specific timeline for implementation of economic support schemes and accordingly the activity wise timeline is detailed in the Annexure-II.

The illustrative list of units along with unit costs and subsidy proposed is at Annexure – III.

The Director of Tribal Welfare, A.P., Hyderabad and District Level Project Officers of ITDAs/DTWOs are requested to take necessary action accordingly.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

**Dr. A. VIDYA SAGAR
PRINCIPAL SECRETARY TO GOVERNMENT (T.W.)**

To

The Director of Tribal Welfare, A.P., Hyderabad

The Managing Director, Andhra Pradesh Scheduled Tribes Cooperative Finance Corporation Ltd.,(TRICOR).

All the District Collectors

All the Project Officers of ITDAs and DTWOs in the state

All line Departments implementing the Economic Support Schemes.

Copy to:

The P.S. to Minister for (SWE & TWE).

The Special Secretary to C.M.

The P.S. to Principal Secretary (Finance).

The P.S. to Secretary (Finance.Expr).

The P.S. to Principal Secretary (TW).

SF/SC

// FORWARDED:: BY ORDER //

SECTION OFFICER

ANNEXURE - I

(Annexure to G.O.MS.No. 31, Social Welfare (TW.GCC.I) Dept. Dated:01.06.2015)

Operational guidelines for Formulation, Implementation and Monitoring of Economic Support Schemes under SCA to TSP, Normal State Plan, Tribal Sub Plan

The following comprehensive operational guidelines are issued for implementing economic support schemes for the Scheduled Tribe families of below poverty line by Tribal Welfare Department through A.P.Scheduled Tribes Coop.Fin.Corp.Ltd., (TRICOR) and ITDAs and DTWOs and also by various line Departments as part of their TSP programme from time to time for adherence.

1. Allocations of funds based on Area Approach:

1.1 The Tribal areas of the State broadly comprising of the

- (i) Scheduled Areas as notified under Vth Schedule of Constitution of India for which priority has to be accorded as per the TSP Act.
- (ii) The Plain areas/habitations where more than 40% ST population reside.

1.2 The Scheduled Areas are relatively backward areas followed by the tribal habitations in the plain areas. Therefore special focus is required to bring these areas for main stream of development on equitable basis.

1.3 Hence, out of the allocation of resources made to the total STs, weightage in proportion to the scheduled area to the total tribal area or 25% whichever is less shall be given and additional allocations apart from the normal allocations based on the population ratio shall be made. For computing the weightage, the district shall be taken as a unit.

1.4 The Project Officers of ITDAs shall re-allocate the balance funds to all the areas including the Scheduled Areas, MADA, CLUSTER & DTG areas (where more than 40% ST population) as per the ST population prorate. The funds allocated on weightage basis as well as population basis shall be utilized for the ST population in the scheduled areas.

2. Outreach:

2.1 The outreach for the economic support schemes shall be based on the need and capacity to handle.

2.2 For all self-employment schemes and skill development programs the age group shall be between 18 years to 40 years with upper age limit of 5 years for PvTGs and other Vulnerable Groups as defined in Para III.

2.3 For land based schemes including agriculture, horticulture, irrigation and Energisation programs the age group shall be 18 years to 50 years with upper age limit of 5 years for PvTGs and other Vulnerable Groups.

III. Vulnerable Groups & Poorest of the Poor (PoP):

3.1 Though all the Scheduled Tribes are backward, but among the STs the following groups are considered as relatively backward in terms of socio-economic and geographical conditions and hence they are vulnerable due to their poor living conditions and require special support/assistance on equitable basis.

(i) Particularly Vulnerable Tribal Groups (PvTGs) as notified by GoI

- i) Konda Savara
- ii) BondoPorja, ParangiPorja, Khondporja
- iii) Gadaba, Bodo Gadaba, GutobGadaba
- iv) *DongriaKhond, KutialKhond*
- ii) Konda Reddy
- iii) Chenchu

3.2 Only the above notified tribal groups are PvTGs.

(ii) Other Vulnerable Groups:

- a. Differently abled persons (Physically handicapped)
- b. Yanadis
- c. Widows/single member family members
- d. Bonded labour (as identified by the District Collector concerned)
- e. HIV Victims (as per the records of APSACS/ M & H Dept.)
- f. Victims of Human Trafficking
- g. Victims of Natural calamities & Fire victims (as identified by Tahsildar)
- h. Destitute women

2.3 The above categories with proper authentication as indicated shall only be considered as vulnerable groups.

4. Subsidy Pattern:

4.1 As per the present policy as per G.O.Ms.No.101, S.W.(SCP.1) Dept.,dt. 31.12.2013, the admissible subsidy is 60% of the unit cost or Rs.1.00 lakh whichever less. But, due to poor banking network in the tribal areas, even wherever banks existing, due to various reasons the participation of the Banks is negligible in implementation of Economic Support Schemes meant for the Scheduled Tribes particularly in the interior and inaccessible areas. Hence implementation of Economic support schemes with Institutional Finance from the Banks is a difficult proposition as being experienced.

4.2 With the result the schemes intended to the Poorest of the Poor (PoP) and other Vulnerable groups could not reach them and thereby deprived them by the Government support. Earlier the Economic Support Schemes to the PTGs (now called as PvTGs) were implemented with 80% subsidy and the balance 20% as Margin money loan from TRICOR. This facilitated effective implementation of schemes to the PvTGs.

4.3 Therefore, it is felt necessary to consider the different subsidy pattern to the different groups among Scheduled Tribes in order to bring them to mainstream of livelihood to ensure equity. Further Yanadis who are most backward equally to that of PvTGs in terms of their socio-economic conditions

requires special support on par with PvtGs. The following pattern of subsidy is considered for adoption from 2015-16 financial year onwards.

a)	Scheduled Tribes	:	60% of the unit cost or Rs.1.00 lakh whichever is less
b)	PvtGs/Yanadis/Other Vulnerable groups	:	90% of the unit cost or Rs.1.00 lakh whichever is less
c)	Group* based schemes	:	60% of the unit cost not exceeding Rs.1.00 lakh per member of the group

*Groups such as SHGs formed by SERP and other groups registered/identified by various Govt. Agencies shall be reckoned as groups.

5. Utilization of Resources:

5.1 Previously the economic support schemes are being implemented by Tribal Welfare Department through A.P.S.T.Cooperative Finance Corporation Limited(TRICOR) & ITDAs from the grant received from the Government of India under Special Central Assistance (SCA) and now called as SCA to TSP since the Gol guidelines envisages that this support should be supplemented to the TSP of the State. Further, the State Govt. after enacting the SCSP/TSP Act 2013, providing support from Normal State Plan towards Economic Support schemes through OBMMS based on the guidelines issued vide ref.1st read above.Apart from this, the Line Departments are also implementing various economic support schemes under TSP to bridge the critical gaps to ensure effective implementation benefiting the STs. Therefore, keeping in view the above guidelines of Gol under SCA to TSP, the following utilization pattern of resources is hereby ordered

5.2 SCA to TSP -

5.2.1 **Supplement Line Department TSP schemes:** The SCA to TSP funds shall supplement the schemes implemented by line departments by providing matching subsidy subject to the maximum limits indicated at para (4.3). Further, balance funds shall be released to the VO in the form of revolving fund through STREENIDHI Bank in implementation of agriculture, horticulture, sericulture, animal husbandry, industries, fisheries or any other sector schemes wherever required for effective outreach of those schemes to the STs with reference to the Scheduled Areas/remote areas and Vulnerable groups.

5.3 Skill Development programs:

- 5.3.1 Funds not exceeding 10% shall be utilized for any skill development program leading to formal and wage employment dovetailing the programs of EGMM, APSSDC, TCR& TI.
- 5.3.2 The required skill up gradation support for Army, Police recruitments, and special recruitments drives to fill up backlog vacancies and to complete with main stream recruitment drives in Bank, Insurance and Govt. sector jobs shall also be undertaken.

5.3.3 Persons trained under vocational training Program shall be given preference for economic activity in the relevant skill.

5.4 Normal State Plan(TSP) :

- 5.4.1 Self-employment Schemes through OBMMS for individual and group based schemes towards subsidy as per the subsidy pattern indicated at Para (IV).
- 5.4.2 Energisation of agriculture pump sets shall be taken up under TSP component of TRANSCO/DISCOMS.

5.5Earmarked funds: For supporting small schemes as per the local need such as additional subsidy for seeds, supply of hand/foot sprayers, tarpaulins etc., wherever required, in addition to the permitted schemes as per the G.O.Ms.No.335 P.R.(PROGS,I) Dept. dated 06.04.1978 with the approval of the District Collector.

6. Financial Institutions:

- 6.1 The financial institutions participate in implementation of Economic Support schemes are (i) Banks and (ii) Mandal MahilaSamakhyas (MMS).
- 6.2 In view of dearth of resources at MMS level, the required loan component is not forthcoming from MMS.
- 6.3 Keeping in view of the constraints, the Govt. have taken a policy decision to revive the loaning from NSTFDC and accordingly extended Govt. guarantee to NSTFDC in favour of TRICOR to a tune of Rs.40.00 Cr. which will facilitate the TRICOR to obtain loan from NSTFDC for onward lending to the PvTGs and other vulnerable groups through STREENIDHI/MMS or Banks.
- 6.4 Therefore, the following financial institutions are identified as financial agencies forimplementation of the economic support schemes.

(a)	Banks	:	Wherever Banks extending consent for giving loans
(b)	MMS	:	Wherever MMSs are in a position to provide loans from its own resources and given consent
(c)	STREENIDHI	:	1. Channelize the support under UNNATHI (SERP-TSP) 2. State Channelize agency for NSTFDC funds.

7. Implementing Agencies:

7.1 As per the orders contained in G.O.MsNo.76 S W Dept. dated 21- 09- 2005read with G.O.Ms.No. 60 SW Dept. dated 13.08.2007 at present the implementing agencies for economic support schemes are (i) Banks and (ii) MMS which are the financial institutions. Therefore, keeping the constraints in the tribal areas and need for involvement of ITDAs, Line Departments and Community

Based Organizations (CBOs) promoted by SERP towards empowering the communities, the following are the implementing agencies.

(a)	Banks	:	Schemes for which loan component extended by the Banks.
(b)	ITDAs/DTWO	:	Schemes which are implemented without loan component (skill development, Energisation of Agri. Pumpsets etc.,.)
(c)	MMS/STREENIDHI	:	Schemes for which loan component channelized through them.
(d)	Line Departments	:	Department schemes under TSP as per the scheme norms.

8. Identification & Selection of Beneficiaries:

8.1 The identification and selection of beneficiaries shall be ;

8.1.1 For the schemes under SCA to TSP which is primarily to supplement line department schemes, since the implementation shall be done by the line departments, the identification and selection of beneficiaries shall also be done by the department.

8.1.2 The basis for such selection shall be the eligibility prescribed in the scheme guidelines if any and also from the PoP Households as per SERP data and with the written consent of the POs in respect of ITDA Districts and DTWOs in respect of Non-ITDA Districts.

8.1.3 In respect of the skill development schemes which shall be implemented by the ITDAs/DTWOs in convergence with Skill Development Department, the identification and selection shall be from the youth data captured while organizing Bhavitha, a pre-training orientation program. Any other guidelines of the skill development department on identification of the candidates shall also be prevailed.

8.1.4 In respect of the State Plan economic support schemes implemented by the Banks, the identification and selection of beneficiaries shall be as per the guidelines issued in G.O.Ms.No.101 SW (SCP.I) Dept. dated 31.12.2013

8.1.5 In respect of the State plan economic support schemes implemented by the MMS/STREENIDHI, the identification and selection of beneficiaries shall be in accordance with the PoP strategy of SERP.

8.1.6 In respect of the TSP schemes implemented by line departments where no matching assistance is required, the identification and selection of beneficiaries shall be as per the respective scheme guidelines but it shall be with the written concurrence of the POs in respect of ITDA Districts and DTWOs in respect of Non-ITDA Districts.

8.1.7 In case there are no scheme guidelines on the modalities of beneficiary selection, then it shall be as decided by the District TSP Monitoring Committee headed by the District Collector.

9. Implementation Process:

9.1 Schemes implemented through Banks: The schemes which are implemented through Banks (where banks given consent for extending the required loan component) the present process of registration, selection, sanction, release of money and grounding through OBMMS shall continue.

9.2 Schemes under SCA to TSP – Supplementation to Line department schemes: The line department will identify and select the beneficiaries as indicated in Para VII (a). The details of selected beneficiaries will be furnished to the respective PO (ITDA Dists) and DTWO (Non-ITDA Dists) for written consent for selection of beneficiaries as well as for sanction of matching assistance required from TRICOR. The Line Department will accord sanction and place in the TSP website along with the details of implementing agency and send requisition for release of funds to PO/DTWO and accordingly the funds will be transferred to the implementing agency.

9.3 Schemes implemented through MMS where MMS can afford the loan: The identification and selection of beneficiaries shall be as indicated at Para (8.1.1) The list of selected beneficiaries along with their consent shall be furnished by the MMS to PO/DTWO. On receipt of the selected beneficiaries, the PO/DTWO after proper scrutiny and accord sanction in respect of eligible beneficiaries and send the sanctioned list to the MMS. The MMS will open VO wise loan accounts and transfer the agreed loan amount to the respective VO loan accounts and furnish those details to PO/DTWO for transfer of the subsidy amount to the respective VO loan accounts so as to ground the units by the VOs.

9.4 Supporting MMS for providing loan to the SHGs for the Economic Support Schemes under OBMMS

9.4.1 At present MMS is facilitating as one of the executing agency for the Economic Support Schemes.

9.4.2 MMS does not have resources for extending IF required for the ESSs.

9.4.3 TRICOR proposed to provide assistance to the MMS or VOs towards providing IF to the sanctioned beneficiaries where Banks/MMS could not provide the IF.

9.4.4 The identification, selection and sanction will be as per OBMMS guidelines.

9.4.5 The IF component will be released to the MMS/VO by TRICOR which will be a grant to MMS/VO and loan to the beneficiaries and facilitate as Revolving Fund to support new beneficiaries in the subsequent years.

9.5 Dovetailing the UNNATHI livelihood support with subsidy of TRICOR for sustainable income generating activities by POP ST Households.

9.5.1 The TRICOR will provide some matching subsidy to the PoP Households supported under UNNATHI.

9.5.2 The SERP process will remain the same as far as identification, selection and release of UNNATHI support.

9.5.3 Separate scheme (TRICOR) will be incorporated in the UNNATHI existing software.

9.5.4 The Matching subsidy will also be released to STREENIDHI subsidy account (as furnished by STREENIDHI) which will be transferred to the respective VOs alongwith UNNATHI support.

9.5.5 The subsidy of TRICOR will remain as Subsidy to the individuals and the UNNATHI support will remain as Loan to the members and grant to the VO.

9.5.6 Simple software changes will make the scheme operational.

9.5.7 SERP will arrange to make necessary software changes.

9.5.8 STREENIDHI will open separate account for transfer of subsidy by TRICOR for in-turn transfer to the respective VO's accounts alongwith the SERP UNNATHI Loan amount.

9.6 Providing support to STREENIDHI under NSTFDC

9.6.1 Govt. gave bulk guarantee to a tune of Rs.40.00 Cr. to NSTFDC in favor of TRICOR for obtaining loan from NSTFDC.

9.6.2 This is to facilitate the PvTG and other vulnerable groups to get loan for their income generating activities where Banks are not extending the loans.

9.6.2 G.OMs.No.101 envisages that STREENIDHI will explore the possibility of extending loans to the PvTGs and other vulnerable groups for implementing Economic Support Schemes.

9.6.3 TRICOR will channelize the NSTFDC loan to STREENIDHI for onward lending to the PvTGs and other vulnerable groups for implementing Economic Support Schemes as per the sanctions given by the respective District Collectors.

9.6.4 STREENIDHI will recover the loan from the beneficiaries and repay to the TRICOR with 4% simple interest for onward payment to NSTFDC.

9.6.5 Tri-party agreement between SERP, STREENIDHI and TRICOR to be entered on the above interventions.

10. Unit Costs:

10.1 The subsidy amount enhancement to 60% of the unit cost or Rs.1.00 lakh whichever is less is primarily to take up the schemes that realized tangible benefits leading to improving the livelihood conditions. However, the analysis of the units

sanctioned during the past two years i.e., 2013-14 and 2014-15 reveals that the unit costs have been adopted without proper justification. Further, the unit cost of a similar unit is vastly vary from one district to another district. Therefore, it is considered to standardize the unit costs as far as possible on the following lines.

10.2 Schemes for which NABARD fixed unit costs: The NABARD every year will notify the unit costs for various schemes and for such schemes, the NABARD unit cost shall be adopted.

10.3 Schemes for which NABARD did not fix: Those schemes for which NABARD did not fix the unit costs, if any line department or Gol is having the unit cost for the similar scheme, the same unit cost shall be adopted.

10.4 Schemes of line Departments: As per line department scheme guidelines.

10.5 Schemes of petty in nature as per the local demand: The District Collector will examine and fix the unit cost based on the local conditions.

10.6 The illustrative list of units along with unit costs and subsidy proposed are detailed in Annexure III.

11. Income Criteria:

11.1 At present the income criteria adopted for sanction of Economic Support schemes is Rs.60,000/- in respect of rural areas and Rs.75,000/- in respect of urban areas per annum which is as per white ration card eligibility norms. However the Government of India has prescribed Rs.81,000/- in respect of rural areas and Rs.1,02,000/- in respect of urban areas for NSTFDC schemes. For sanction of Post metric Scholarships it is Rs.2.00 lakhs. Keeping in view of the increased cost of living uniform income criteria is to be considered.

11.2 Hence, for sanction of all economic support schemes/skill up gradation programs the annual income shall not exceed Rs.2.00 lakhs.

12. TIMELINES:

12.1 It is observed that though the implementation of economic support schemes is a regular scheme of the department every year, delay is being caused in identification, selection, sanction and grounding of the schemes by the District Officers. In order to start the implementation process, specific timelines for each activity involved in implementation of the schemes is drawn for adherence and detailed in the Annexure –II.

13. Monitoring & Evaluation:

13.1 The monitoring of the economic support schemes shall be done by the District level TSP Committee headed by the District Collector. The evaluation of the scheme shall be done by a 3rd party as decided by the Dist. Level monitoring committee in accordance with the rules issued under TSP Act vide G.O.Ms.

14.1 Staff costs and other contingencies: The staff costs in the Headquarters of A.P.S.T.Cooperative Finance Corporation Limited (TRICOR) shall be met from the budget support given by the GoAP under Financial assistance to PSUs head of account whereas the staff costs in ITDAs shall be met from the budget provision made under Economic Development – Economic support Schemes -010 salaries. However, agriculture, rural development, medical & health, education departments wherever they are HR support for implementation of schemes in the tribal areas, they shall provide required grants to the ITDAs.

15.1 Professional services: There are many vacancies both technical and professional in Tribal welfare department which hindering the pace of the implementation of various welfare and development programs. Filling these vacancies with the regular department personnel is difficult due to various reasons. Hence there is need to hire the services of technically qualified and young professionals in order to utilize their services in implementation of these schemes against the sanctioned posts on contract basis on the lines of PMRDFs. The remuneration to these personnel shall be met from the budget provision made under Economic Development – Economic Support schemes 310/312 GIA/OGIA.

(Dr. A. VIDYA SAGAR)
PRINCIPAL SECRETARY TO GOVERNMENT
TRIBAL WELFARE DEPARTMENT

ANNEXURE – II

(For G.O.MS.No. 31, SW (GCC.I) DEPT Dated:01.06.2015)

**TIMELINES PRESCRIBED IN IMPLEMENTATION OF ECONOMIC SUPPORT
SCHEMES (ESS)**

SNo	Activity	Timeline
1.	Communication of physical & financial allocations to the districts for preparation of Action Plan	March
2.	Preparation & Submission of Action Plans by Districts	1 st week of April
3.	Approval of Action Plans by MD, TRICOR& communication	2 nd week of April
4.	Preparation of Mandal Level, Bank/Streenidhi/MMS wise Plans / Allocation of funds (at ITDA level) based on approved plan.	3 rd week of April
5.	Identification/Registration of beneficiaries	Starting from 4 th week of April
6.	Conducting of Mandal Level Committee Meetings for scrutiny of applications/obtaining consents from Banks/Streenidhi/MMS	Starting from 1 st week of June, 2015
7.	selection of beneficiaries and sending the details by the implementing agencies to the District Officers	Starting from 1 st week of July
8.	Scrutiny & processing for sanction	Starting from 2 nd week of July
9.	Sanctions by District Collectors	Starting from 3 rd week of July
10.	Opening of Bank Accounts by financial institutions and furnishing the same to District officers	Starting from 4 th week of July
11.	Release of subsidy	Starting from 1 st week of August
12.	Grounding of the schemes	Starting from 3 rd week of August
13.	Submission of Grounding details & Utilization Certificates	Starting from 1 st week of September.

**(Dr. A. VIDYA SAGAR)
PRINCIPAL SECRETARY TO GOVERNMENT
TRIBAL WELFARE DEPARTMENT**

Annexure III
(For G.O.MS.No. 31, SW (GCC.I) Dept, Dated. 01.06.2015)

Illustrative list of Schemes proposed with Unit Costs for various Economic Support Schemes and the subsidy pattern

SI No	Sector	CSP/ NSP	SI No	Scheme	Total Unit Cost	% of subsidy	Subsidy from Line Department	Proposed subsidy from TRICOR		Proposed Institutional Finance			
								Gen S.T.	PVTG & other vulnerable groups	Gen S.T.	Source	PVTG & other vulnerable groups	Source
1	2	3		4	7	8	9	10	12	13	14	15	16
1	Agriculture		1	Tractor, trailer with other equipments (Group)	8.0000	35%	1.2500	3.6000	6.0750	3.1500	Bank	0.6750	NSTFDC
			2	Trailer with other equipments (Without tractor)(Group)	3.5000	60%	0.0000	2.1000	3.1500	1.4000	Bank	0.3500	--
			3	Tractor, trailer with other equipments (Individual)	8.0000	35%	1.2500			6.7500	Bank	6.7500	NSTFDC
			4	Plough Bullocks	0.5000	60%	0.0000	0.3000	0.4500	0.2000	MMS/Streenidhi	0.0500	Streenidhi
			5	Bullock Carts (Pneumatic Tyres)	0.4290	60%	0.0000	0.2574	0.3861	0.1716	MMS/Streenidhi	0.0429	MMS/Streenidhi
			6	Bullock Carts (Wooden Tyres)	0.3640	60%	0.0000	0.2184	0.3276	0.1456	MMS/Streenidhi	0.0364	MMS/Streenidhi
			7	Power Tiller (below 8 BHP)	1.0000	50%	0.5000	0.1000	0.4000	0.4000	MMS/Streenidhi	0.1000	NSTFDC
			8	Power Tiller (Above 8 BHP)	1.5000	50%	0.7500	0.1500	0.6000	0.6000	MMS/Streenidhi	0.1500	NSTFDC
			9	Land Purchase	5.0000	60%	0.0000	1.0000	1.0000	4.0000	NSTFDC	4.0000	NSTFDC
			10	Solar fencing		60%	0.0000				MMS/Streenidhi		
			11	Rotovators/Rotopuddlers (RKVY)	0.6300	50%	0.3150	0.0630	0.1890	0.2520	MMS/Streenidhi	0.1260	MMS

			12	Winnowing Fan	0.6500	50%	0.3250	0.0650	0.1950	0.2600	MMS/Streenidhi	0.1300	MMS
			13	Maize sheller with 5 HP electric motor - 2000 Kg per hour	0.4380	50%	0.2190	0.0438	0.1314	0.1752	MMS/Streenidhi	0.0876	MMS
			14	Paddy Thresher (4walker type with 10 HP diesel engine of capacity 600 to 1000 kg per hour	1.4350	50%	0.7175		0.4305	0.7175	MMS/Streenidhi	0.2870	MMS
2	Minor Irrigation		15	Energisation (100%)	1.0000	50%	0.5000	0.5000	0.5000				
			16	Tube wells	3.5190	60%	0.0000	1.0000	1.0000	2.5190	Streenidhi	2.5190	
			17	Bore well (Unit cost vary from Depth, Area etc)	0.4480	60%	0.0000	0.2688	0.4032	0.1792	Streenidhi	0.0448	
			18	Bore wells with submersible pumps sets (5 HP)	0.8770	60%	0.0000	0.5262	0.7893	0.3508	Streenidhi	0.0877	
			19	Submersible pump sets (5 HP)	0.4290	60%	0.0000	0.2574	0.3861	0.1716	Streenidhi	0.0429	
			20	Submersible pump sets (7.5 HP)	0.5080	60%	0.0000	0.3048	0.4572	0.2032	Streenidhi	0.0508	
			21	Oil Engines	0.4000	60%	0.0000	0.2400	0.3600	0.1600	Streenidhi	0.0400	
			22	Electric Motor	0.4000	60%	0.0000	0.2400	0.3600	0.1600	Streenidhi	0.0400	
			23	Dug well (6.9 m outer dia, 6m inner dia, 12m depth, 5m steining with 0.45m thickness)	0.7810	60%	0.0000	0.4686	0.7029	0.3124	Streenidhi	0.0781	
			24	Artificial recharge of dried/ seasonally functioning bore well	0.4000	60%	0.0000	0.2400	0.3600	0.1600	Streenidhi	0.0400	

3	Animal Husbandry		25	Graded Murrah Buffaloes (Two Animals - Rs.44000/- per animal+ Rs.1000/- equipment, 1 month feed cost Rs.2000/-, insurance @ (4.5%) Rs.3960/-, Vet.aid Rs.1200/-) (transportation cost Rs.4000/-)	1.0000	50%	0.5000	0.1000	0.4000	0.4000	Bank	0.1000	Bank
			26	Cross Breed Cows (Two Animals - Rs.44000/- per animal+ Rs.1000/- equipment, 1 month feed cost Rs.2000/-, insurance @ (4.5%) Rs.3960/-, Vet.aid Rs.1200/-) (transportation cost Rs.4000/-)	1.0000	50%	0.5000	0.1000	0.4000	0.4000	Bank	0.1000	Bank
			27	Dairy unit (group) (10 animals) (Rs.56000/- shed for animals, Rs.21000/- shed for calves, Rs.5000/- for equipment, Rs.440000/- for 10 animals, Rs.10000/- for 1 month feed, Rs.17000/- for fodder cultivation in 1 acre, Rs.19800/- for insurance @4.5%, Rs.60	5.7500	50%	2.8750			2.8750	Bank	2.8750	Bank
			28	Sheep Unit (20+1)	1.0000	50%	0.5000	0.1000	0.4000	0.4000	Bank	0.1000	Bank
			29	Financial Assistance to Gopala Mitra (Value Addition)	0.7500	50%	0.3750	0.0750	0.2250	0.3000	Bank	0.1500	Bank
			30	Pala Pragathi Kendralu (group)	6.0000	50%	3.0000			3.0000	NSTFDC	3.0000	NSTFDC
			31	Poultry	1.0000	50%	0.5000	0.1000	0.4000	0.4000	Bank/Streenidhi	0.1000	Bank
			32	Backyard poultry	0.0380	50%	0.0190	0.0038	0.0152	0.0152	MMS	0.0038	MMS
			33	Ram Lamb Unit (20)	0.2800	50%	0.1400	0.0280	0.1120	0.1120	MMS	0.0280	MMS

				Fisheries Department									
4	Fisheries		34	Supply of Fish seed to society (20 Ha.)	1.0000	90%	0.9000			0.1000	MMS/Streenidhi	0.1000	MMS/Streenidhi
			35	Supply of Nets (5Kg per member) - 20 members	0.4000	90%	0.3600			0.0400	MMS/Streenidhi	0.0400	MMS/Streenidhi
			36	Fish vending unit (Moped + Insulated ice box (50 Ltrs) + weighing machine + dressing and packing material- 20 members	7.0000	90%	6.3000			0.7000	MMS/Streenidhi	0.7000	MMS/Streenidhi
			37	Fish vending unit (Moped + Insulated ice box (50 Ltrs) + weighing machine + dressing and packing material	0.4450	90%	0.4005			0.0445	MMS/Streenidhi	0.0445	MMS/Streenidhi
			38	Luggage Auto (3 Wheeler)	1.8000	90%	1.6200			0.1800	Bank	0.1800	MMS/Streenidhi
			39	Luggage Van (4 Wheeler)	2.0000	90%	1.8000			0.2000	Bank	0.2000	MMS/Streenidhi
			40	Fiber Boat	1.0000	90%	0.9000			0.1000	Bank	0.1000	MMS/Streenidhi
				Horticulture									
5	Horticulture		41	Mango (1 ac)	0.5000	50%	0.2500	0.0500	0.2000	0.2000	MMS/Streenidhi	0.0500	MMS/Streenidhi
			42	Cashew (1 ha)	0.3400	50%	0.1700	0.0340	0.1360	0.1360	MMS/Streenidhi	0.0340	MMS/Streenidhi
			43	Sweet Orange	0.4470	50%	0.2235	0.0447	0.1788	0.1788	MMS/Streenidhi	0.0447	MMS/Streenidhi
			44	Acid Lime	0.4470	50%	0.2235	0.0447	0.1788	0.1788	MMS/Streenidhi	0.0447	MMS/Streenidhi

			45	Guava	0.3500	50%	0.1750	0.0350	0.1400	0.1400	MMS/Streenidhi	0.0350	MMS/Streenidhi
			46	T.C. Banana	0.7250	50%	0.3625	0.0725	0.2900	0.2900	MMS/Streenidhi	0.0725	MMS/Streenidhi
			47	Banana Suckers	0.3100	50%	0.1550	0.0310	0.1240	0.1240	MMS/Streenidhi	0.0310	MMS/Streenidhi
			48	Pomegranate	0.5670	50%	0.2835	0.0567	0.2268	0.2268	MMS/Streenidhi	0.0567	MMS/Streenidhi
			49	Papaya	0.9840	50%	0.4920	0.0984	0.3936	0.3936	MMS/Streenidhi	0.0984	MMS/Streenidhi
			50	Sapota	0.2970	50%	0.1485	0.0297	0.1188	0.1188	MMS/Streenidhi	0.0297	MMS/Streenidhi
			51	Citrus	0.4400	50%	0.2200	0.0440	0.1760	0.1760	MMS/Streenidhi	0.0440	MMS/Streenidhi
			52	Coconut	0.4400	50%	0.2200	0.0440	0.1760	0.1760	MMS/Streenidhi	0.0440	MMS/Streenidhi
			53	Ginger	0.2200	50%	0.1100	0.0220	0.0880	0.0880	MMS/Streenidhi	0.0220	MMS/Streenidhi
			54	Turmeric	0.2200	50%	0.1100	0.0220	0.0880	0.0880	MMS/Streenidhi	0.0220	MMS/Streenidhi
			55	Jafrā	0.1500	50%	0.0750	0.0150	0.0600	0.0600	MMS/Streenidhi	0.0150	MMS/Streenidhi
			56	Establishment of new HNTCs	50.0000	50%	25.0000		0.0000	25.0000	NSTFDC	25.0000	NSTFDC
			57	Shade Net	28.0000	50%	14.0000		0.0000	14.0000	NSTFDC	14.0000	NSTFDC
			58	Polyhouse	2.8000	50%	1.4000	0.2800	1.1200	1.1200	MMS/Streenidhi	0.2800	MMS/Streenidhi
			59	Vegitable cultivation	0.2500	50%	0.1250	0.0250	0.1000	0.1000	MMS/Streenidhi	0.0250	MMS/Streenidhi

			60	Vermicompost unit	0.6000	50%	0.3000	0.0600	0.2400	0.2400	MMS/Streenidhi	0.0600	MMS/Streenidhi
			61	Power Tiller	1.5000	50%	0.7500	0.1500	0.6000	0.6000	MMS/Streenidhi	0.1500	MMS/Streenidhi
			62	Tiwan Sprayers	0.1300	50%	0.0650	0.0130	0.0520	0.0520	MMS/Streenidhi	0.0130	MMS/Streenidhi
			63	Foot Sparyers	0.0460	50%	0.0230	0.0046	0.0184	0.0184	MMS/Streenidhi	0.0046	MMS/Streenidhi
			64	Power Sprayers	0.0520	50%	0.0260	0.0052	0.0208	0.0208	MMS/Streenidhi	0.0052	MMS/Streenidhi
			65	Small Nurseries	15.0000	50%	7.5000		0.0000	7.5000	NSTFDC	7.5000	NSTFDC
6	Sericulture		66	Mulbery cultivation	0.5370	12	1.3966	0.2578	0.4189	0.2648	MMS/Streenidhi	0.1037	MMS/Streenidhi
			67	Tassar Cultivation	0.0360	50%	0.0180	0.0036	0.0144	0.0144	MMS/Streenidhi	0.0036	MMS/Streenidhi
			68	Constn.of rearing sheds - 1000 Sft	2.7500	30%	0.8250	0.1750	0.1750	1.7500	MMS/Streenidhi	1.7500	MMS/Streenidhi
			69	Constn.of rearing sheds - 750 Sft	1.7500	50%	0.8750	0.1250	0.1250	0.7500	MMS/Streenidhi	0.7500	MMS/Streenidhi
			70	Constn.of rearing sheds - 360 Sft	0.9000	70%	0.6300	0.0000	0.0000	0.2700	MMS/Streenidhi	0.2700	MMS/Streenidhi
			71	Rearing Stands/plasting montages and trays	0.7000	75%	0.5250	0.0000		0.1750	MMS/Streenidhi	0.1750	MMS/Streenidhi
			72	Reeling shed	5.4000	60%	1.0000	0.0000		4.4000	Streenidhi	4.4000	Streenidhi
			73	Working capital of Reeling unit per Basin	0.5000	100%	0.5000						
7	ISB		74	Screen Printing	1.0000	60%	0.0000	0.6000	0.8000	0.4000	MMS	0.2000	MMS
			75	Vegetable/fruits vending	0.5000	60%	0.0000	0.3000	0.4000	0.2000	MMS	0.1000	MMS
			76	Wet Grinding Unit	1.0000	60%	0.0000	0.6000	0.8000	0.4000	MMS	0.2000	MMS

			77	Milk packets & News paper supply net work unit	1.0000	60%	0.0000	0.6000	0.8000	0.4000	MMS	0.2000	MMS
			78	Cloth & Readymade garments business	2.0000	60%	0.0000	1.2000	1.6000	0.8000	MMS	0.4000	MMS
			79	Cloth business	1.0000	60%	0.0000	0.6000	0.8000	0.4000	MMS	0.2000	MMS
			80	Bamboo Basket Making	1.0000	60%	0.0000	0.6000	0.8000	0.4000	MMS	0.2000	MMS
			81	Kirana Shop	1.0000	60%	0.0000	0.6000	0.8000	0.4000	MMS	0.2000	MMS
			82	Fancy Retail unit	2.0000	60%	0.0000	1.2000	1.6000	0.8000	MMS	0.4000	MMS
			83	Hotel with Catering Service	3.0000	60%	0.0000	1.8000	2.4000	1.2000	MMS	0.6000	MMS
			84	Tailoring shop	0.5000	60%	0.0000	0.3000	0.4000	0.2000	MMS	0.1000	MMS
			85	Tent House	2.0000	60%	0.0000	1.2000	1.6000	0.8000	MMS	0.4000	MMS
			86	Tent House with catering unit, Sound system (Group)	4.0000	60%	0.0000	2.4000	3.2000	1.6000	MMS	0.8000	MMS
			87	Chat Bandar / Tiffin	1.0000	60%	0.0000	0.6000	0.8000	0.4000	MMS	0.2000	MMS
8	Self Employment Schemes		88	Brick Making Unit/ Fly Ash Brick making unit	2.0000	60%	0.0000	1.0000	1.0000	1.0000	MMS	1.0000	MMS
			89	Concrete Mixer unit with vibrators	2.0000	60%	0.0000	1.0000	1.0000	1.0000	MMS	1.0000	MMS
			90	Centering /RCC roof making unit	3.0000	60%	0.0000	1.0000	1.0000	2.0000	MMS	2.0000	MMS
			91	DTP, Xerox & Screen Printing (small)	3.0000	60%	0.0000	1.0000	1.0000	2.0000	MMS	2.0000	MMS
			92	Contractor Development programme	5.0000	60%	0.0000	1.0000	1.0000	4.0000	MMS	4.0000	MMS
			93	Photography & Videography	3.0000	60%	0.0000	1.0000	1.0000	2.0000	MMS	2.0000	MMS
			94	Computer/Internet	3.0000	60%	0.0000	1.0000	1.0000	2.0000	MMS	2.0000	MMS
			95	Cell point (Sales and Service)	1.0000	60%	0.0000	0.6000	0.9000	0.4000	MMS	0.1000	MMS
			96	Mini Flour Mill	1.0000	60%	0.0000	0.6000	0.9000	0.4000	MMS	0.1000	MMS

			97	Tourism Boats (Launch) - 15 member	30.0000	60%	0.0000	15.0000	15.0000	15.0000	NSTFDC	15.0000	NSTFDC
9	Innovative Schemes		98	Cashew Extraction Unit(Group)	5.0000	60%	0.0000	1.0000	1.0000	4.0000	NSTFDC	4.0000	NSTFDC
			99	Brass Value added products	2.0000	60%	0.0000	1.0000	1.0000	1.0000	MMS	1.0000	MMS
			100	Bamboo product making unit (Group)	3.0000	60%	0.0000	1.0000	1.0000	2.0000	MMS	2.0000	MMS
			101	Turmeric process units (Group)	2.0000	60%	0.0000	1.0000	1.0000	1.0000	MMS	1.0000	MMS
			102	Garment Manufacturing(Group)	3.0000	60%	0.0000	1.0000	1.0000	2.0000	MMS	2.0000	MMS
			103	Adda Leaf /Brooms making unit	3.0000	60%	0.0000	1.0000	1.0000	2.0000	MMS	2.0000	MMS
			104	Chilli/ Ragi powder making (Group)	3.0000	60%	0.0000	1.0000	1.0000	2.0000	MMS	2.0000	MMS
			105	Beauty parlor	3.0000	60%	0.0000	1.0000	1.0000	2.0000	MMS	2.0000	MMS
			106	Sanitary Napkin Making	3.0000	60%	0.0000	1.0000	1.0000	2.0000	MMS	2.0000	MMS
			107	Brooms processing	3.0000	60%	0.0000	1.0000	1.0000	2.0000	MMS	2.0000	MMS
			108	Driver-cum-owner	6.0000	60%	0.0000	1.0000	1.0000	5.0000	Bank/NSTFDC	5.0000	Bank/NSTFDC
10	Transport Sector*			Scheduled Area									
			109	Pickup Van/Luggage Vans (Men)	4.0000	40%	1.6000	0.0000	0.0000	2.4000	NSTFDC	2.4000	NSTFDC
			110	Pickup Van/Luggage Vans (Women)	4.0000	45%	1.8000	0.0000	0.0000	2.2000	NSTFDC	2.2000	NSTFDC
			111	Tata Indica e V2 Diesel LX with Govt. hiring tie up (Men)	6.0000	40%	2.4000	0.0000	0.0000	3.6000	NSTFDC	3.6000	NSTFDC
			112	Tata Indica e V2 Diesel LX with Govt. hiring tie up (Women)	6.0000	45%	2.7000	0.0000	0.0000	3.3000	NSTFDC	3.3000	NSTFDC
			113	Auto (Men)	1.8000	40%	0.7200	0.0000	0.0000	1.0800	NSTFDC	1.0800	NSTFDC
			114	Auto (Women)	1.8000	45%	0.8100	0.0000	0.0000	0.9900	NSTFDC	0.9900	NSTFDC
			115	Auto 7 Seater (Men)	2.8000	40%	1.1200	0.0000	0.0000	1.6800	NSTFDC	1.6800	NSTFDC
			116	Auto 7 Seater (Women)	2.8000	45%	1.2600	0.0000	0.0000	1.5400	NSTFDC	1.5400	NSTFDC

			117	TATA SUMO (Men)	6.5000	40%	2.6000	0.0000	0.0000	3.9000	NSTFDC	3.9000	NSTFDC
			118	TATA SUMO (Women)	6.5000	45%	2.9250	0.0000	0.0000	3.5750	NSTFDC	3.5750	NSTFDC
				Non Scheduled Area									
			119	Pickup Van/Luggage Vans (Men)	4.0000	35%	1.4000	0.0000	0.0000	2.6000	NSTFDC	2.6000	NSTFDC
			120	Pickup Van/Luggage Vans (Women)	4.0000	40%	1.6000	0.0000	0.0000	2.4000	NSTFDC	2.4000	NSTFDC
			121	Tata Indica e V2 Diesel LX with Govt. hiring tie up (Men)	6.0000	35%	2.1000	0.0000	0.0000	3.9000	NSTFDC	3.9000	NSTFDC
			122	Tata Indica e V2 Diesel LX with Govt. hiring tie up (Women)	6.0000	40%	2.4000	0.0000	0.0000	3.6000	NSTFDC	3.6000	NSTFDC
			123	Auto (Men)	1.8000	35%	0.6300	0.0000	0.0000	1.1700	NSTFDC	1.1700	NSTFDC
			124	Auto (Women)	1.8000	40%	0.7200	0.0000	0.0000	1.0800	NSTFDC	1.0800	NSTFDC
			125	Auto 7 Seater (Men)	2.8000	35%	0.9800	0.0000	0.0000	1.8200	NSTFDC	1.8200	NSTFDC
			126	Auto 7 Seater (Women)	2.8000	40%	1.1200	0.0000	0.0000	1.6800	NSTFDC	1.6800	NSTFDC
			127	TATA SUMO (Men)	6.5000	35%	2.2750	0.0000	0.0000	4.2250	NSTFDC	4.2250	NSTFDC
			128	TATA SUMO (Women)	6.5000	40%	2.6000	0.0000	0.0000	3.9000	NSTFDC	3.9000	NSTFDC
11	Skill Development		129	Placement Assistance(Assistance to the placed candidates)				0.0500	0.0500				
12	AP SERP			Assistance to SERP									
				Livelihoods									
			130	Grounding of Livelihoods under Unnathi	0.3500					0.3500	SERP	0.3500	SERP
			131	Sustainable Livelihoods to PWD families (1. Livelihoods enhancement. 2. Skill Development trainings.)	1.0000					1.0000	SERP	1.0000	SERP
			132	PWD - Rehabilitation services	0.0370					0.0370	SERP	0.0370	SERP

			133	PWD - NHCs & Dist level Early Intervention center establish.	0.0480					0.0480	SERP	0.0480	SERP
			134	Provide 1/2 Acre wet land lease and promote vegetable cultivation	0.1000					0.1000	SERP	0.1000	SERP
			135	Establishment of vegetable pandals with wooden Pole	0.4000					0.4000	SERP	0.4000	SERP
			136	Local Intensive vegetable cultivation as enterprise model	0.1500					0.1500	SERP	0.1500	SERP
			137	Growing poly crops on raised beds	0.1500					0.1500	SERP	0.1500	SERP
			138	Promotion of Artisan Cluster	0.3000					0.3000	SERP	0.3000	SERP
			139	Promotion of Entrepreneurship among PoP SHG HHs.	0.5000					0.5000	SERP	0.5000	SERP
			140	State share for NTFP procurement and regeneration under MKSP-NTFP	0.0310					0.0310	SERP	0.0310	SERP
			141	Promotion of Annapurna model of agriculture practices under MKSP-NTFP	0.0460					0.0460	SERP	0.0460	SERP
			142	Promotion of Lac Cultivation under MKSP-NTFP	0.0610					0.0610	SERP	0.0610	SERP
				Human Development						0.0000	SERP	0.0000	
			143	Support for Pre-school teacher to develop model ECE centers as immersion sites for replication	0.2400					0.2400	SERP	0.2400	SERP
			144	Support for capacity building of teachers and their supervisors	0.0600					0.0600	SERP	0.0600	SERP

			145	Supportive supervision by field coordinators	0.6000					0.6000	SERP	0.6000	SERP
			146	Provision of nutrition for 1000 days of initial life @ 15 per NDCC	0.0720					0.0720	SERP	0.0720	SERP
			147	Capacity building of Health Activists (HAs)	0.0720					0.0720	SERP	0.0720	SERP
			148	Technical support by HAs for nutrition counseling and growth monitoring and promotion towards reduction of child malnutrition	0.1200					0.1200	SERP	0.1200	SERP
			149	Supportive supervision and guidance by field staff	0.4800					0.4800	SERP	0.4800	SERP
			150	Life & Disability Insurance for the spouses of SHG members	0.0030					0.0030	SERP	0.0030	SERP
			151	Accidental Insurance	0.0150					0.0150	SERP	0.0150	SERP

* 1. Unit Costs & Subsidy shown in Transport sector shall vary as per Industries department norms.

2. SERP activities will be implemented by SERP as per PoP strategy.

(Dr. A. VIDYA SAGAR)
 PRINCIPAL SECRETARY TO GOVERNMENT
 TRIBAL WELFARE DEPARTMENT

